

Comune di **Galliciano**

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	62.651	75.181
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	62.651	75.181

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_s) sharing</i>	<i>Valore medio</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	0	76.692	76.692	76.692	76.692	76.692	74.463	74.463	72.977	72.977	71.491	71.491	71.491	71.491	71.491	71.491
<i>TV-CG</i>	<i>CRT</i>	241.849	241.849	241.849	241.849	241.849	241.849	221.480	221.480	207.901	207.901	194.322	194.322	194.322	194.322	194.322	194.322
<i>TV-CG</i>	<i>CTS</i>	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179	146.179
<i>TV-CG</i>	<i>CRD</i>	262.194	262.194	262.194	262.194	262.194	262.194	258.360	258.360	255.804	255.804	253.248	253.248	253.248	253.248	253.248	253.248
<i>TV-CG</i>	<i>CTR</i>	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233	61.233
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	82.143	82.143	82.143	78.751	75.359	71.968	70.894	69.819	68.745	67.671	66.597	65.523	64.449	63.375	62.301	61.227
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851	3.851
<i>TF-TV</i>	<i>COI</i>	0	-340	-680	-24.734	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787	-48.787
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-24.155	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310	-48.310
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-340	-680	-579	-477	-477	-477	-477	-477	-477	-477	-477	-477	-477	-477	-477
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	70.514	73.903	76.717	79.931	80.441	98.719	104.973	103.240	100.640	89.429	51.576	45.274	46.137	34.512	37.643	36.792
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CSPTL}</i>	50.190	47.961	47.987	44.468	43.338	61.540	58.459	52.483	46.529	40.730	36.579	33.842	31.608	29.237	28.541	26.526
<i>TF-CK</i>	<i>R_{LIC}</i>	0	0	0	4.371	12.834	1.881	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_s)</i>	-4.563	-4.563	-4.563	-5.687	-8.567	-8.995	-9.445	-9.445	-9.445	-9.445	-9.445	-9.445	-9.445	-9.445	-9.445	-9.445
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_s)AR_{CONAI}</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_s</i>	913.591	991.103	993.602	969.101	946.617	968.324	941.661	932.877	905.628	887.545	826.846	816.732	814.287	799.216	800.578	796.637

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	971.427	991.103	993.602	969.101	946.617	968.324	941.661	932.877	905.628	887.545	826.846	816.732	814.287	799.216	800.578	796.637
<i>Entrate tariffarie MTR</i>	976.242	991.103	993.602	969.101	946.617	968.324	941.661	932.877	905.628	887.545	826.846	816.732	814.287	799.216	800.578	796.637
<i>Variazione rispetto al 2019</i>	1,005	1,020	1,023	0,998	0,974	0,997	0,969	0,960	0,932	0,914	0,851	0,841	0,838	0,823	0,824	0,820
<i>Variazione annuale</i>	1,005	1,015	1,003	0,975	0,977	1,023	0,972	0,991	0,971	0,980	0,932	0,988	0,997	0,981	1,002	0,995
<i>Variazione annuale(%)</i>	0,50%	1,52%	0,25%	-2,47%	-2,32%	2,29%	-2,75%	-0,93%	-2,92%	-2,00%	-6,84%	-1,22%	-0,30%	-1,85%	0,17%	-0,49%
<i>Variazione annuale (euro)</i>	4.815	14.861	2.500	-24.501	-22.483	21.707	-26.663	-8.784	-27.249	-18.084	-60.699	-10.114	-2.445	-15.071	1.361	-3.940
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	1.035.541	1.040.674	1.056.515	1.059.180	1.033.062	1.009.094	1.032.234	1.003.811	994.447	1.056.400	946.122	881.418	870.636	868.030	851.965	853.416
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>CGID = CSL + CRT + CTS</i>	388.028	464.720	464.720	440.565	416.410	416.410	393.813	393.813	378.748	378.748	363.683	363.683	363.683	363.683	363.683	363.683
<i>CGD = CRD+CTR+COI+RicaviAR</i>	318.864	318.524	318.184	317.163	314.384	313.955	309.671	309.671	307.115	307.115	304.559	304.559	304.559	304.559	304.559	304.559
<i>CK</i>	120.704	121.864	124.704	128.770	136.613	162.140	163.432	155.722	147.168	130.159	88.155	79.116	77.745	63.748	66.184	63.317
<i>AC=CARC+CGG+CCD+Coal</i>	85.994	85.994	85.994	82.602	79.211	75.819	74.745	73.671	72.597	71.523	70.449	69.375	68.300	67.226	66.152	65.078
<i>PEF MTR</i>	913.591	991.103	993.602	969.101	946.617	968.324	941.661	932.877	905.628	887.545	826.846	816.732	814.287	799.216	800.578	796.637

